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通化東宝

Tong Hua Dong Bao Group









	TONGHUA DONGBAO PHARMACEUTICAL CO. LTD.
	THDB

	0435- 5088025	0435- 5088126
	0435- 5088002	0435- 5088002
	sufan@hdb.com	guliping@hdb.com

	134123
	http //www thdb.com
	thdb600867@hdb.com

	http: //www sse. com cn

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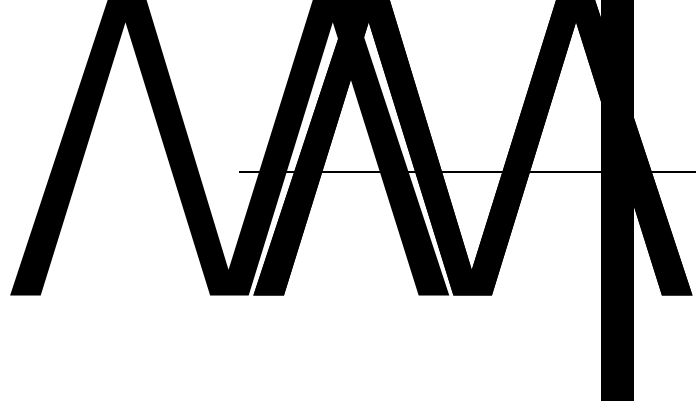
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	55,516,493.15	-67,268.55		74,483,506.85	95,000,000.00	67,268.55	35,000,000.00
	55,516,493.15	-67,268.55		74,483,506.85	95,000,000.00	67,268.55	35,000,000.00



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	0	591,699,387	29.86	0	468,439,472
	0	183,058,967	9.24	0	0
	-895,516	31,914,812	1.61	0	0
	-717,000	22,825,377	1.15	0	0
500	8,797,000	16,520,355	0.83	0	0
	-28,839,944	16,198,253	0.82	0	0
	13,378,009	13,378,009	0.68	0	0
	-1,104,700	11,425,511	0.58	0	0
	0	11,328,579	0.57	0	0
	0	10,983,950	0.55	0	0

	591,699,387	591,699,387
	183,058,967	183,058,967
	31,914,812	31,914,812
	22,825,377	22,825,377
500	16,520,355	16,520,355
	16,198,253	16,198,253
	13,378,009	13,378,009
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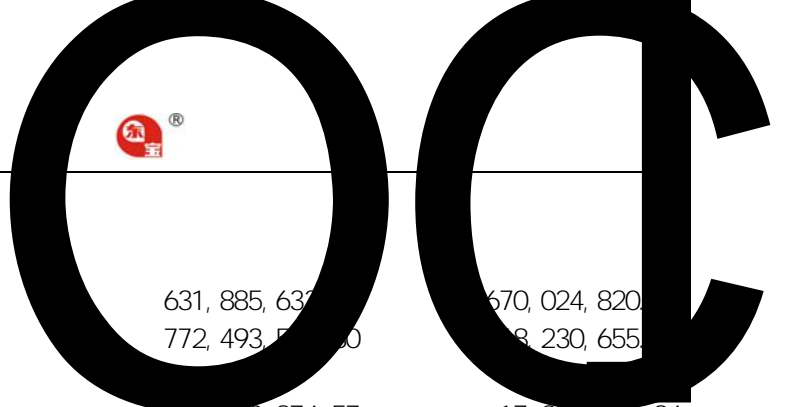
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64, 611, 339. 43

355, 475, 792. 67

5, 015, 024, 002. 45

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7, 044, 136, 810. 76

7, 771, 366, 505. 90

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132, 701, 677. 30

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2, 224, 840. 13

9, 089, 270. 62

1, 055, 833. 89

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		2024 6 30	2023 12 31
		439,054,988.56	1,083,546,823.80
		441,078.30	1,416,829.39
		544,508,675.87	788,918,378.28
		57,372,041.42	75,256,920.56
		53,085,768.53	34,442,781.61
		373,848,926.51	291,451,970.38
		56,130,858.20	56,130,858.20
		610,733,477.08	535,755,729.19
		55,224,038.75	31,862,219.54
		2,134,268,995.02	2,842,651,652.75
		860,262,795.03	739,263,484.46
		36,200,000.00	36,200,000.00
		79,462,796.07	81,152,505.51
		1,277,421,431.29	1,326,334,794.62
		1,366,534,633.06	1,319,498,857.19
		599,037,303.75	636,132,568.69
		591,211,091.14	566,978,588.81
		18,663,874.57	17,809,321.84
		93,328,305.86	25,622,803.22
		164,142,223.09	355,436,355.89
		5,086,264,453.86	5,104,429,280.23
		7,220,533,448.88	7,947,080,932.98
		251,500,000.00	150,000,000.00



		104, 973, 505. 62	88, 444, 810. 26
		2, 224, 840. 13	9, 089, 270. 62
		708, 263. 49	3, 936, 128. 41
		4, 592, 910. 39	81, 665, 628. 90
		13, 475, 121. 30	155, 475, 432. 99
		66, 745. 20	272, 678. 12
		377, 541, 386. 13	488, 883, 949. 30
		107, 500, 000. 00	
		26, 763, 068. 83	27, 508, 406. 00
		7, 220, 964. 13	7, 283, 601. 93
		141, 484, 032. 96	34, 792, 007. 93
		519, 025, 419. 09	523, 675, 957. 23
		1, 981, 734, 074. 00	1, 993, 617, 453. 00
		460, 540, 706. 54	577, 941, 326. 84
			134, 829, 975. 95
		5, 282, 749. 83	5, 282, 749. 83
		1, 018, 076, 669. 77	1, 018, 076, 669. 77
		3, 235, 873, 829. 65	3, 963, 316, 752. 26
		6, 701, 508, 029. 79	7, 423, 404, 975. 75
		7, 220, 533, 448. 88	7, 947, 080, 932. 98



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2024	2023
740,012,638.31	1,366,320,775.95
740,012,638.31	1,366,320,775.95

785,450,660.14	832,240,050.50
200,185,190.24	306,832,624.11

5,457,742.04	6,320,950.48
449,110,932.81	399,248,172.38
83,427,412.79	81,632,749.86
47,139,587.42	44,775,018.62
129,794.84	-6,569,464.95
5,329,936.65	-220,653.49
5,786,298.77	6,418,337.15
4,533,070.44	3,846,049.74
" "	48,210,208.43
48,210,208.43	32,640,892.05
772,181,635.31	31,537,829.90

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2.	" "	- 383, 087. 80	6, 134, 774. 23





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- 232, 009, 404. 11

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		239,000,000.00	70,000,000.00
		7,245,976.65	
		246,245,976.65	70,000,000.00
		30,000,000.00	
		497,244,943.78	493,676,174.20
		139,930,448.50	46,000.00
		667,175,392.28	493,722,174.20
		-420,929,415.63	-423,722,174.20
		343,244.96	13.60
		-626,805,488.48	-269,895,018.94
		1,104,204,462.65	788,062,830.98
		477,398,974.17	518,167,812.04



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		139, 920, 448. 50	
		667, 165, 392. 28	493, 676, 174. 20
		- 420, 919, 415. 63	- 423, 676, 174. 20
		343, 244. 96	13. 60
		- 644, 491, 835. 24	- 276, 704, 321. 50
		1, 083, 546, 823. 80	769, 597, 393. 32
		439, 054, 988. 56	492, 893, 071. 82



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1, 993, 617, 453. 00

622, 562, 043. 81

134, 829, 975. 95

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3, 697, 417, 176. 64

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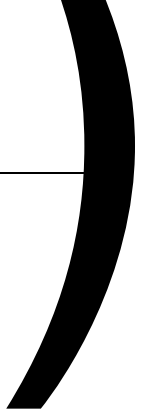
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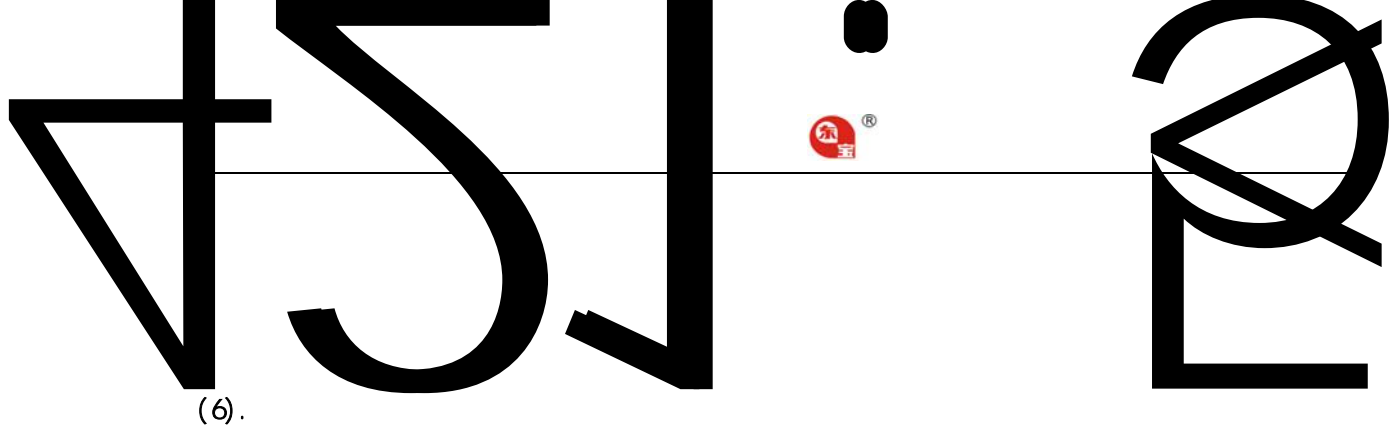




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1	565, 452, 872. 59	827, 183, 151. 93
1	565, 452, 872. 59	827, 183, 151. 93
1 2	11, 252, 272. 28	7, 071, 637. 22
2 3	828, 532. 67	366, 936. 58
3 4	93, 190. 68	154, 848. 60
4 5	154, 848. 60	289, 476. 80
5	104, 685, 821. 59	104, 458, 447. 69
	682, 467, 538. 4- ~	



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	6, 949, 967. 00	6, 949, 967. 00	100. 00	
20	15, 614, 604. 59	15, 614, 604. 59	100. 00	
	22, 564, 571. 59	22, 564, 571. 59	100. 00	/

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1	565, 452, 872. 59	28, 271, 468. 83	5. 00
1 2	11, 252, 272. 28	700, 367. 84	7. 00
2 3	828, 532. 67	66, 282. 61	8. 00
3 4	93, 190. 68	18, 638. 14	20. 00
4 5	154, 848. 60	46, 454. 58	30. 00
5	82, 121, 250. 00	82, 121, 250. 00	100. 00
	659, 902, 966. 82	111, 224, 462. 00	16. 85

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	146,459,787.59		12,670,754.00			133,789,033.59
	146,459,787.59		12,670,754.00			133,789,033.59

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	25,675,277.38		25,675,277.38	3.76	1,283,763.87
	19,592,904.00		19,592,904.00	2.87	979,645.20
	18,403,944.80		18,403,944.80	2.70	920,197.24
	15,656,698.32		15,656,698.32	2.29	782,834.92
	15,537,501.20		15,537,501.20	2.28	776,875.06
	94,866,325.70		94,866,325.70	13.90	4,743,316.29

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1	52,219,692.26	96.56	33,538,590.01	97.34
1 2	316,612.12	0.58	910,802.08	2.64
2 3	1,538,940.49	2.85	5,697.00	0.02
3	4,107.00	0.01		
	54,079,351.87	100.00	34,455,089.09	100.00

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Luckfurt Industrie Handels GmbH	16,811,378.56	31.09
	4,077,000.00	7.54
	3,969,473.75	7.34
	2,915,183.38	5.39
Nuova Ompi S.r.l.	2,346,754.12	4.34
	30,119,789.81	55.70

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	8,307,152.63	8,790,279.87
	8,307,152.63	8,790,279.87

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3 4	483,000.00	1,981,400.78
4 5	1,835,638.07	415,000.00
5	4,765,240.18	4,967,902.39
	11,441,131.68	11,800,252.02

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	1,927,150.41	1,816,845.56
	1,521,432.44	1,501,373.30
	4,733,548.83	5,233,033.16
	3,259,000.00	3,249,000.00
	11,441,131.68	11,800,252.02

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	3,009,972.15	124,006.90				3,133,979.05
	3,009,972.15	124,006.90				3,133,979.05

		(%)			
	1,500,000.00	13.11			450,000.00
	739,080.30	6.46			36,954.02
	720,464.80	6.30			36,023.24
	700,000.00	6.12			56,000.00
	452,313.10	3.95			31,661.92
	4,111,858.20	35.94	/	/	610,639.18

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230, 177, 081. 64 8, 320, 318. 60 221, 856, 763. 04 252, 822, 469. 62 8, 320, 318. 60 244, 502, 151. 02
14, 452, 058. 28 14, 452, 058. 28 18, 475, 493. 58 18, 475, 493. 58
371, 555, 296. 27 1, 654, 2: 5



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	3, 562, 140. 91			- 758, 080. 12				2, 804, 060. 79
	3, 562, 140. 91			- 758, 080. 12				2, 804, 060. 79
	300, 741, 350. 67			48, 778, 575. 51			- 26, 732, 046. 74	322, 787, 879. 44
		100, 000, 000. 00		- 289, 138. 08				99, 710, 861. 92
	94, 505, 541. 20							94, 505, 541. 20
	395, 246, 891. 87	100, 000, 000. 00		48, 489, 437. 43			- 26, 732, 046. 74	517, 004, 282. 56
	398, 809, 032. 78	100, 000, 000. 00		47, 731, 357. 31			- 26, 732, 046. 74	519, 808, 343. 35



2			"	"			1	2024	5		
2023	26,732,046.74		-		2	16.03%					-
	48,778,575.51										
3	2024	5	10,000				"	"			
			8.6759%	,	8.6759%					-	-289,138.08

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	36,000,000.00						36,000,000.00				
	36,200,000.00						36,200,000.00				/

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1.	129,021,052.13	10,676,337.02	139,697,389.15
2.	2,193,871.72	343,659.47	2,537,531.19
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2 \ \	2,193,871.72	343,659.47	2,537,531.19
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4.	131,214,923.85	11,019,996.49	142,234,920.34
1.	37,143,393.19	3,323,892.12	40,467,285.31
2.	2,943,782.75	260,658.77	3,204,441.52
1	2,156,425.84	135,216.42	2,291,642.26
2	787,356.91	125,442.35	912,799.26
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4.	40,087,175.94	3,584,550.89	43,671,726.83
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1.	91,127,747.91	7,435,445.60	98,563,193.51
2.	91,877,658.94	7,352,444.90	99,230,103.84

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		2,650,931.09	



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14, 907, 562. 55

24, 171. 20

14, 931, 733. 75



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	379,038,718.63		379,038,718.63	370,322,463.46	370,322,463.46
	16,768,186.30		16,768,186.30	16,768,186.30	16,768,186.30
/	694,245,445.45		694,245,445.45	658,707,446.39	658,707,446.39
	75,045,658.56		75,045,658.56	75,045,658.56	75,045,658.56



54, 907, 452. 39	54, 907, 452. 39	54, 907, 452. 39	54, 907, 452. 39
85, 963, 033. 99	85, 963, 033. 99	95, 087, 466. 08	95, 087, 466. 08
3, 554, 328. 38	3, 554, 328. 38	59, 480. 68	59, 480. 68
49, 796. 19	49, 796. 19	42, 079. 21	42, 079. 21
56, 962, 013. 17	56, 962, 013. 17	48, 558, 624. 12	48, 558, 624. 12
1, 366, 534, 633. 06	1, 366, 534, 633. 06	1, 319, 498, 85	



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1.	222,164,098.08	547,561,498.69	6,807,342.47	776,532,939.24
2.			210,886.62	210,886.62
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3.	1,189,558.859			



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B-2-5	32, 014, 249. 22	
B-2-5	105, 075, 703. 23	
B-2-5	31, 597, 555. 97	
	168, 687, 508. 42	

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	13,316,142.63	1,997,421.39	14,931,733.75	2,239,760.06
	51,984,483.56	8,655,978.77	54,937,065.47	8,620,302.48
	119,296,448.77	17,919,985.52	132,357,420.49	19,879,131.28
	25,899,618.43	5,477,442.77	26,021,057.19	5,495,658.57
	78,785.55	19,696.39	78,785.55	19,696.39
	464,996,427.98	69,749,464.20		
	14,860,249.99	2,229,037.50	15,304,250.00	2,295,637.50
	690,432,156.91	106,049,026.54	243,630,312.45	38,550,186.28

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2022 4	48,139,760.87	7,220,964.13	48,557,346.17	7,283,601.93
			516,493.15	129,123.29
	48,139,760.87	7,220,964.13	49,073,839.32	7,412,725.22

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	17,626,563.87	17,626,563.87
	267,206,872.90	266,353,345.15
	284,833,436.77	283,979,909.02

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2024	9,795,463.88	9,795,463.88	
2025	3,684,015.42	3,684,015.42	
2026	122,221,478.36	122,221,478.36	
2027	64,760,130.38	64,760,130.38	
2028	65,892,257.11	65,892,257.11	
2029	853,527.75		
	267,206,872.90	266,353,345.15	/

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	63,378,150.00		63,378,150.00	63,378,150.00		63,378,150.00
				253,523,550.00		253,523,550.00
	50,000,000.00		50,000,000.00			
	14,118,699.92		14,118,699.92	4,866,983.00		4,866,983.00
	164,637,339.43		164,637,339.43	355,475,792.67		355,475,792.67

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	1, 081, 270. 80	186, 975, 900. 61	187, 193, 234. 70	863, 936. 71
-	3, 200, 030. 74	21, 640, 401. 36	24, 648, 534. 92	191, 897. 18
	4, 281, 301. 54	208, 616, 301. 97	211, 841, 769. 62	1, 055, 833. 89

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	396, 082. 39	155, 879, 217. 70	156, 224, 418. 95	50, 881. 14
		3, 608, 852. 67	3, 608, 852. 67	
	48, 721. 85	10, 750, 908. 31	10, 676, 348. 85	123, 281. 31
	34, 091. 16	10, 170, 955. 12	10, 098, 689. 19	106, 357. 09
	14, 630. 69	579, 953. 19	577, 659. 66	16, 924. 22
	2, 670. 00	13, 842, 080. 26	13, 784, 244. 26	60, 506. 00
	633, 796. 56	2, 894, 841. 67	2, 899, 369. 97	629, 268. 26
	1, 081, 270. 80	186, 975, 900. 61	187, 193, 234. 70	863, 936. 71

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1 3, 078, 942. 30 20, 800, 680. 05 23, 681, 486. 11 198, 136. 24
2 121, 088. 44 839, 7. 276"



	1, 478, 160. 60	
	1, 734, 325. 38	
	3, 212, 485. 98	/

1	7, 635, 519. 30	134, 864, 502. 26
1-2	737, 174. 26	964, 640. 00
2-3	274, 609. 00	170, 109. 00
3	5, 489, 884. 28	19, 596, 216. 28
	14, 137, 186. 84	155, 595, 467. 54

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	66, 745. 20	272, 678. 12
	66, 745. 20	272, 678. 12

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	1, 993, 617, 453				-11, 883, 379	-11, 883, 379	1, 981, 734, 074

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	516, 801, 728.87	26, 710, 546.15	122, 946, 596.95	420, 565, 678.07
	105, 760, 314.94		21, 164, 569.50	84, 595, 745.44
	622, 562, 043.81	26, 710, 546.15	144, 111, 166.45	505, 161, 423.51

1 26, 710, 546.15 122, 946, 596.95

- - 21, 164, 569.50

- 5, 545, 976.65







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	3, 697, 417, 176. 64	3, 025, 515, 327. 35
+		
	3, 697, 417, 176. 64	3, 01 +



	608,289,224.85	140,058,138.05	468,231,086.80	1,163,554,835.70	199,496,057.85	964,058,777.85
	91,857,781.40	42,049,092.27	49,808,689.13	143,277,221.49	78,697,532.84	64,579,688.65
	23,312,890.42	11,531,351.41	11,781,539.01	39,003,901.54	19,316,689.75	19,687,211.79
				453,245.14	315,761.94	137,483.20
	906,342.85	504,501.14	401,841.71	3,397,274.28	2,143,134.97	1,254,139.31
	724,366,239.52	194,143,082.87	530,223,156.65	1,349,686,478.15	299,969,177.35	1,049,717,300.80

				340,000.00		340,000.00
	13,086,742.30	3,633,845.59	9,452,896.71	12,800,844.47	3,464,253.34	9,336,591.13
	2,559,656.49	2,408,261.78	151,394.71	3,493,453.33	3,399,193.42	94,259.91
	15,646,398.79	6,042,107.37	9,604,291.42	16,634,297.80	6,863,446.76	9,770,851.04

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608,289,224.85 140,058,138.05 608,289,224.85 140,058,138.05

91,857,781.40



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	29, 804, 723. 47	30, 495, 358. 05
	24, 252, 944. 21	18, 603, 993. 62
	740, 485. 42	622, 267. 91
	1, 614, 391. 68	1, 436, 226. 22
	2, 663, 501. 35	2, 507, 798. 47
	2, 516, 729. 91	2, 301, 740. 47
	4, 149, 599. 68	4, 767, 959. 51
	671, 192. 34	686, 840. 69
	817, 011. 25	983, 561. 90
	37, 824. 95	31, 454. 52
	512, 373. 07	823, 923. 83
	2, 542, 246. 88	3, 180, 406. 41
	869, 685. 96	335, 182. 98
	383, 609. 22	417, 499. 77
		8, 328, 483. 00
	11, 851, 093. 40	6, 110, 052. 51
	83, 427, 412. 79	81, 632, 749. 86

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	5, 586, 026. 84	4, 994, 764. 42
	12, 564, 649. 69	10, 628, 813. 15
	3, 100, 939. 94	2, 844, 554. 96
		11, 305, 109. 08
	864, 736. 20	967, 313. 45
	25, 023, 234. 75	14, 034, 463. 56
	47, 139, 587. 42	44, 775, 018. 62

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	5, 649, 436. 65	98, 846. 51
	-5, 786, 298. 77	- 6, 418, 337. 15
	874, 974. 28	69, 539. 29
	- 288, 817. 32	- 13. 60
	- 319, 500. 00	- 319, 500. 00
	129, 794. 84	- 6, 569, 464. 95

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	3, 411, 8 05	3, 846, 049. 74
	555, 886. 63	
	565, 508. 76	
	4, 533, 070. 44	3, 846, 049. 74

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47, 731, 357. 31 31, 537, 829. 90

478, 851. 12 1, 103, 062. 15



514, 224. 62	
12, 670, 754. 00	- 6, 075, 797. 34
- 124, 006. 90	330, 159. 27



	3, 200. 00	12, 900. 00	3, 200. 00
	859, 078. 54	1, 956, 762. 58	859, 078. 54
	862, 278. 54	1, 969, 662. 58	862, 278. 54

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	253, 530, 964. 83		253, 530, 964. 83
	7, 414. 83		7, 414. 83
	253, 523, 550. 00		253, 523, 550. 00
	1, 384, 474. 75		1, 384, 474. 75
	17, 562. 86	33, 733. 78	17, 562. 86
	107, 809. 21	188, 774. 49	107, 809. 21
	255, 040, 811. 65	222, 508. 27	255, 040, 811. 65

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	- 240, 611. 58	81, 711, 031. 94
	- 67, 561, 478. 06	- 2, 551, 623. 40
	- 67, 802, 089. 64	79, 159, 408. 54

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	- 298, 330, 282. 32
/	- 44, 749, 542. 34
	- 297, 780. 28
	- 639, 625. 05
	- 7, 204, 904. 19
	- 18, 949, 581. 36
	188, 279. 45
	- 378, 680. 21
	4, 229, 744. 34
	- 67, 802, 089. 64

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	4, 002, 337. 88	3, 431, 331. 36
	11, 496, 794. 11	14, 896, 901. 98
	5, 738, 993. 09	6, 486, 621. 13
	2, 388, 436. 33	- 3, 658, 895. 31
	23, 626, 561. 41	21, 155, 959. 16

	322, 071, 232. 3	292, 595, 986. 42
	17, 730, 988. 84	24, 330, 346. 00
	2, 003, 261. 72	11, 785, 360. 87
	7, 618, 647. 89	1, 854, 215. 58
	349, 424, 130. 75	330, 565, 908. 87

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	7,245,976.65	
	7,245,976.65	

	10,000.00	46,000.00
	15,889,124.55	
	124,031,323.95	
	139,930,448.50	46,000.00

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	477,398,974.17	1,104,204,462.65
	56,379.24	14,803.50
	477,341,947.72	1,104,189,012.60
	647.21	646.55
	477,398,974.17	1,104,204,462.65

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	406. 22	7. 1268	2, 895. 05
	490, 460. 99		
	490, 460. 99	7. 1268	3, 495, 417. 38
	2, 465, 400. 91		
	2, 465, 400. 91	7. 1268	17, 570, 419. 21

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	32, 938, 336. 32	25, 547, 971. 20
	8, 539, 614. 29	11, 053, 765. 01
	142, 020, 153. 31	99, 959, 071. 30
	26, 311, 284. 50	15, 309, 380. 06
	58, 626. 41	59, 732, 539. 55
	6, 091, 667. 73	6, 950, 133. 56
	215, 959, 682. 56	218, 552, 860. 68
	47, 139, 587. 42	44, 775, 018. 62
	168, 820, 095. 14	173, 777, 842. 06

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THDB0217	1, 847, 400. 81	3, 333, 231. 69				5, 180, 632. 50
THDB0218	3, 977, 515. 14	3, 724, 121. 02				7, 701, 636. 16
THDB0226)		352, 111. 70				352, 111. 70
THDBH161	9, 322, 695. 96	3, 521, 037. 01				12, 843, 732. 97
/ (THDB0213)		2, 533, 349. 20				2, 533, 349. 20
(THDB0225)		9, 325, 257. 72				9, 325, 257. 72
SGLT1 /SGLT 2/DPP4 THDBH100/101	25, 316, 489. 62	1, 886. 79				25, 318, 376. 41
GLP- 1 (THDBH110/THDBH110)	3, 355, 863. 74	5, 991, 966. 90				9, 347, 830. 64
GI P&GLP- 1 (THDBH120/ THDBH120)	4, 171, 801. 50	15, 738, 412. 63				19, 910, 214. 13
URAT1 THDBH130/THDBH130	49, 189, 295. 84	38, 432, 894. 81				87, 622, 190. 65
XO/URAT1 THDB150/THDB151	29, 620, 344. 81	19, 862, 114. 19				49, 482, 459. 00
	668, 230, 655. 94	168, 600, 859. 43			64, 558, 200. 86	772, 273, 314. 51

			2025	03		2013	12	GMP
		EMA GMP						
BC Li spro	THDB0206		2026	12		2020	11	
		2024	3					
	25R (DB042)		NDA	2025	12	2018	10	
SGLT1 /SGLT 2/DPP4								
	THDBH100/101	I	2029	12		2021	6	
	GLP- 1 (THDBH110/THDBH110)	I	2030	9		2023	11	
GI P&GLP- 1	/							
	(THDBH120/ THDBH120)	I	2029	12		2023	12	
	URAT1 (THDBH130/THDBH130)	II	2029	12		2021	12	
	XO/URAT1 (THDBH150/THDBH151)	II	2029	12		2022	12	



BC Combo THDB0207		64, 558, 200. 86	64, 558, 200. 86		
		64, 558, 200. 86	64, 558, 200. 86		/

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	322, 787, 879. 44	300, 741, 350. 67
	3, 491, 466, 104. 70	3, 413, 225, 967. 90
	1, 189, 805, 069. 91	903, 579, 420. 87
	304, 341, 868. 43	202, 178, 809. 62
	304, 341, 868. 43	202, 178, 809. 62
	26, 732, 046. 74	13, 887, 624. 28

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	2, 804, 060. 79	3, 562, 140. 91
--	- 758, 080. 12	- 866, 500. 08
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[2014] 913 (50, 000. 02	50, 000. 00
([2015] 256		49, 999. 99	50, 000. 00
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		14, 949, 582. 64		
		193, 889, 054. 91		
	/	208, 838, 637. 55	/	/

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		14, 949, 582. 64	
		193, 889, 054. 91	1, 192, 568. 71
	/	208, 838, 637. 55	1, 192, 568. 71

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		391,650.00	1,000,000		532,349.70
			500,000		394,869.03
		55,407.08			56,159.91
		14,825,358.36	43,500,000		13,400,296.62

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	106,194.69
1,037,223.89	1,550,084.68
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-	24,246.14	407,333.94	-383,087.80		-383,087.80	-364,270.53

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1	565, 429, 376. 59	822, 818, 590. 93
1	565, 429, 376. 59	822, 818, 590. 93
1 2	6, 887, 711. 28	7, 071, 637. 22
2 3	828, 532. 67	366, 936. 58
3 4	93, 190. 68	154, 848. 60
4 5	154, 848. 60	289, 476. 80
5	89, 071, 217. 00	88, 843, 843. 10
	662, 464, 876. 82	919, 545, 333. 23

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	662,464,876.82	100.00	117,956,200.95	17.81	919,545,333.23	100.00	130,626,954.95	14.21

			%	
	6,949,967.00	6,949,967.00	100.00	
	6,949,967.00	6,949,967.00	100.00	/

			%	
	565,429,376.59	28,271,468.83	5.00	
	6,887,711.28	482,139.79	7.00	
	828,532.67	66,282.61	8.00	
	93,190.68	18,638.14	20.00	
	154,848.60	46,454.58	30.00	
	82,121,250.00	82,121,250.00	100.00	
	655,514,909.82	111,006,233.95	16.93	

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	130,626,954.95		-12,670,754.00		117,956,200.95
	130,626,954.95		-12,670,754.00		117,956,200.95



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				%	
	25, 675, 277. 38		25, 675, 277. 38	3. 88	1, 283, 763. 87
	19, 592, 904. 00		19, 592, 904. 00	2. 96	979, 645. 20
	18, 403, 944. 80		18, 403, 944. 80	2. 78	920, 197. 24
	15, 656, 698. 32		15, 656, 698. 32	2. 36	782, 834. 92
	15, 537, 501. 20		15, 537, 501. 20	2. 35	776, 875. 06
	94, 866, 325. 70		94, 866, 325. 70	14. 32	4, 743, 316. 29

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	56, 130, 858. 20	56, 130, 858. 20
	317, 718, 068. 31	235, 321, 112. 18
	373, 848, 926. 51	291, 451, 970. 38

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1	2	70,930,006.00	53,509,102.66
2	3	60,213,798.82	411,714.89
3	4	12,002,334.24	5,881,453.07
4	5	5,878,690.36	189,341.02
5		52,014,980.63	51,825,024.94
		318,803,134.06	236,282,171.03

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		952,320.81	1,145,550.12
		316,159,593.02	232,252,444.93
		1,691,220.23	2,884,175.98
		318,803,134.06	236,282,171.03

999,984,3

2024 1 1 43,630.45 917,421.40 961,058.85

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	3,562,140.91			-758,080.12						2,804,060.79	
	3,562,140.91			-758,080.12						2,804,060.79	
	300,741,350.67			48,778,575.51			-26,732,046.74			322,787,879.44	
		100,000,000.00		-289,138.08						99,710,861.92	
	94,505,541.20									94,505,541.20	
	395,246,891.87	100,000,000.00		48,489,437.43			-26,732,046.74			517,004,282.56	
	398,809,032.78	100,000,000.00		47,731,357.31			-26,732,046.74			519,808,343.35	



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	47,731,357.31	31,537,829.90
	334,065.65	
	48,065,422.96	31,537,829.90

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